

**Sauk Valley Community College
February 28, 2022**

Action Item 4.2

Topic: 2022-2023 Tuition and Fee Adjustments

Strategic Direction: Metric 3 – The College uses its revenue conservatively. The College pursues and utilizes alternative revenue streams.

Presented By: Dr. David Hellmich and Kent Sorenson

Presentation:

Discussion over Tuition and Fee adjustments were presented during the December 2021 Board meeting. Below is a summary of recommended 2022-23 adjustments compared to 2021-22 rates. Adjustments are effective for academic terms beginning after July 1, 2022.

	<u>2021-22</u>		<u>2022-23</u>		<u>Difference</u>	<u>%</u>
Universal Tuition & Fees						
In-District Tuition	\$ 139	\$	143	\$	4	2.9%
Out-of-District Tuition ¹	\$ 360	\$	360	\$	-	0.0%
Out-of-State Tuition ²	\$ 402	\$	402	\$	-	0.0%
Student Support Services Fee	\$ 16	\$	16	\$	-	0.0%
Online Courses						
Tuition ³	\$ 139	\$	143	\$	4	2.9%
Student Support Services Fee	\$ 16	\$	16	\$	-	0.0%
Online Fee	\$ 10	\$	20	\$	10	100.0%
Course Fees						
General	\$ 2	\$	-	\$	(2)	-100.0%
Ag	\$ 36	\$	25	\$	(11)	-30.6%
Fitness Center	\$ 12	\$	12	\$	-	0.0%
Lab Sciences	\$ 7	\$	10	\$	3	42.9%
Nursing (CNA)	\$ 32	\$	32	\$	-	0.0%
Nursing (ADN/LPN)	\$ 52	\$	60	\$	8	15.4%
RadTech	\$ 23	\$	23	\$	-	0.0%
Studio Art	\$ 63	\$	30	\$	(33)	-52.4%
Tech Labs	\$ 10	\$	10	\$	-	0.0%
Welding	\$ 41	\$	41	\$	-	0.0%
CDL (12 credit hour program) ⁴	\$ 265	\$	251	\$	(14)	-5.3%
Dual Credit Fee⁵						
	\$ 50	\$	50	\$	-	0.0%

Footnotes

- ¹ Minimum 1.5 times the highest in-district tuition rate of any neighboring contiguous Illinois community college districts.
- ² Minimum of 1.67 times its in-district tuition rate.
- ³ ICCB Administrative Rules allow for an exclusion of out-of-district and out-of-State rates for online courses.
- ⁴ Overall program charge per student is set at \$4,920 for 12 credit hour program per agreement with third-party provider.
- ⁵ This fee is assessed per student and course are charged directly to high schools participating in the College's dual credit program where the courses are taught at the high school by a high school instructor. There is no proposed change to the waivers applied dual credit courses offered by the College or taught at the high schools by College instructors.

Recommendation:

The administration recommends the Board approve the following tuition and fees will academic terms beginning after July 1, 2022:

	<u>2022-23</u>	
Universal Tuition & Fees		
In-District Tuition	\$	143
Out-of-District Tuition ¹	\$	360
Out-of-State Tuition ²	\$	402
Student Support Services Fee	\$	16
Online Courses		
Tuition ³	\$	143
Student Support Services Fee	\$	16
Online Fee	\$	20
Course Fees		
General	\$	-
Ag	\$	25
Fitness Center	\$	12
Lab Sciences	\$	10
Nursing (CNA)	\$	32
Nursing (ADN/LPN)	\$	60
RadTech	\$	23
Studio Art	\$	30
Tech Labs	\$	10
Welding	\$	41
CDL (12 credit hour program) ⁴	\$	251
Dual Credit Fee⁵	\$	50